

2021 Budget: Capital Fund

Administration IT Server	\$	2,500
Police Department IT Server	\$	2,500
Roof Restoration	\$	10,000
Police Vehicle Fleet	\$	50,000
Public Works Vehicle Fleet	\$	112,300
Public Works Equipment	\$	34,700
Administration Vehicle	\$	5,000
Emergency Management Vehicle	\$	6,000
Municipal Building HVAC Units	\$	10,000
Parking Lot Restoration	\$	20,000
Amount to allocate from General Fund	\$	253,000